

**FY 2021 Trailer Appropriation****H319****Department: Self-Governing Agencies****Sponsor(s): Johnson****Division: State Appellate Public Defender****Program: Office of the State Appellate Public Defender****Description: Deputy SAPD (H319; House 2/6/20; Senate 3/3/20)****1. Background:**

H319 of 2020 would require the addition of 1.00 FTP and \$157,400 from the General Fund for a deputy SAPD to handle juvenile and misdemeanor appeals from the district court to the Idaho Court of Appeals and the Idaho Supreme Court. Of the total amount, \$76,100 is in ongoing personnel costs for salary and benefits for 9 months; \$8,800 is in ongoing operating expenditures for training, licensing, access to legal research, parking, and computer costs; \$1,500 is in onetime operating expenditures for software licensing; and \$71,000 is in onetime capital outlay for an office buildout (\$65,000), computer equipment, and office furniture.

**2. Action:**

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0001-00	Gen		1.00	76,100	8,800	0	0	0	84,900
0001-00	Gen	✓	0.00	0	1,500	71,000	0	0	72,500
<b>Total</b>			<b>1.00</b>	<b>76,100</b>	<b>10,300</b>	<b>71,000</b>	<b>0</b>	<b>0</b>	<b>157,400</b>

**3. Motion:****A. Motion:**

"I move for fiscal year 2021, for the State Appellate Public Defender, an ongoing increase of 1.00 FTP, \$76,100 in personnel costs, and \$8,800 in operating expenditures, as well as a onetime increase of \$1,500 in operating expenditures and \$71,000 in capital outlay, for a total of \$157,400 from the General Fund in the Office of the State Appellate Public Defender Program, for the purpose of a deputy state appellate public defender. This motion is made with the expectation that the agency will report to the Legislature regarding the actual costs of the associated capital improvements and will revert any unused amounts appropriated therefore."

**B. Discussion:**

*"This motion aligns the agency's budget to reflect the cost of adding a new deputy SAPD, as required by H319."*